## **GOLDEN HILL PUBLIC FACILITIES FINANCING PLAN UPDATE TIMELINE** Task Name Calendar Days Jan e MarApr a Jun Jul u e Oct o e Jan e MarApr a Jun Jul u **GOLDEN HILL PFFP FY 2015 UPDATE** 366 days **1 INITIATION PHASE** 93 days 1.1 Obtain Project/Cost Information from Departments 63 days 1.2 Finalize Project/Cost Information from Departments 30 days **2 ANALYSIS PHASE** 41 days 2.1 Update Forecast Data 5 days 2.2 Calculate Development Impact Fees 5 days 2.3 Prepare Draft Financing Plan 30 days **3 REVIEW PHASE** 163 days 3.1 Community Planning Group (CPG) Introduction 1 day 3.2 CPG Subcommittee Meeting\* 60 days 3.3 Community Planning Group recommendation / public review 1 day 3.4 City interdepartmental review (e1472) 60 days **4 APPROVAL PHASE** 56 days 4.1 Planning Commission 1 day 4.2 LU&H 1 day 4.3 City Council/Mayor approval\*\* 1 day **External Tasks** Project: GOLDEN HILL PFFP FY 2015 Summary External Milestone Date: Wed 3/26/14 Progress Project Summar Planning, Neighborhoods & Economic Development Department \*Assumes 2 subcommittee meetings with CPG \*\*New Development Impact Fees (DIF) rates effective 60 days after Mayoral approval **Facilities Financing Section**